

RPS Council 2020/2021 Budget Proposal

Runnymede Junior & Senior Public School Parent Council	Actual 17/18	Actual 18/19	Actual 19/20	Budget 20/21	
				-32000	
Donations	51,760	55,542	54,003		
Pizza Lunch	17,906	16,538	22,214	5,000	
Pub Night	2,946	2,206			
Concert Seat Ticket Sales		2,096	1,153		
Movie Night	1,495	2,153	2,821		
QSP Magazine	503	250			
Orange T-Shirts	2,654	2,340	1,719	1,000	
Halloween Costume Sale	559	662	556		
Hot Lunch Program	3,161	1,939	1,415		
Strawberry Social/End of Year Social	336	50			
HST / GST	(1,081)	(1,397)			
Nuit Orange	(0)	0			
Illuminations		2,270	(148)		
Kinder Welcome	491	476	105		
Lice Check					
Curriculum Night Bake Sale	684	702	389		
Marlies Event	1,192	753	351		
Yard Grant	3,500	3,500	3,500		
Total Net Ordinary Income	86,106	90,080	88,078		
STEM Enrichment Programs	(1,920)	(1,834)			
STEM Manipulatives and Kits					
F. I. R. S. T LEGO Robotics (FLL)					
Technology	(30,921)	(15,172)	(30,000)		
Yard Improvement	(2,116)	(660)	(170)	1,050	
Eco-School and Green Team Support	(163)			50	
Green Teacher	(3,855)	(4,786)	(1,000)	7,500	
Recess Enhancements	(1,123)	(1,048)		1,400	
Primary Arts Program	(5,953)	(44,436)	(4,389)	4,000	
Junior / Senior Arts	(1,670)				
Band/Drama/String (BDS)					
Strings Program	(2,000)				
Band Program	(2,000)				
Drama Program	(2,000)				
Teacher Resource Fund	(10,000)	(10,800)	(20,000)	12,000	Remainder of Carry-over Revenue
Nuit Orange and other arts initiatives/Kiwanis					
Extracurricular Support	(1,000)	(1,000)			
Field Trip Bursary	(1,000)	(1,500)			
Rainy day lunch room games bin	(300)	(300)			
Peacemakers / Peer Mediators/ WITS	(1,000)	(1,000)			
Digital Subscriptions	(2,500)	(2,200)	(450)		
Enrichment Jr. & Sr.	(2,500)				
House League Sports					
Awards					
Library Enrichment Presentations Primary Jr Sr / RAZ Rea	(2,000)				
Teacher Appreciation Lunch	(291)	(336)			
RAZ					
Council Communications	(457)	(450)			
Sundry And Admin	(571)	(650)	(9)		
Awards					
Fun Run		(240)			
Total Expense	(75,340)	(86,412)	(56,017)	0	
Enrichment Expense	(10,766)	(3,669)	(32,061)		
Net Income	0	0	(0)		