

RPS Council 2021/2022 Budget (Approved 27 August 2021)

Runnymede Junior & Senior Public School Parent Council	Actual 20/21	Budget 21/22	Comments
Carried Over Amount	32,000	9,845	Carried Forward balance
Donations	3,437	50,000	Silent auctions , instagram sales, escape room, collecting ideas...
Spirit Initiatives		4,000	Pizza/Movie night, escape room, Pub Night, etc
Orange T-Shirts	3,217	1,200	
Halloween Costume Sale		338	
Yard Grant			to potentially come in May \$3.5k
Total Net Ordinary Income	38,654	65,383	
STEM Enrichment Programs		-9,500	Average \$250 per class - 38 classes
STEM Manipulatives and Kits		-1,000	
Technology	-3,308	-6,250	Teacher laptops and projectors, power bars, charging stations
Yard Improvement	-306	-1,550	Yard days, Yard / Garden Maintenance and Enhancements, retaining walls
Eco-School and Green Team Support		-50	
Green Teacher	-2,482	-6,255	Increase due to indigineous review, transition costs, extra split classes, virtual grade 2 class
TD Friends of the Environment Grant			
- Grade 7&8 Fall Green Teacher		-400	
- Fall Gr 2,4,6 Green Teacher		-600	
- Native Species (Double number of shrubs)		-2,000	
- Planting Equipment (shovels, hose pipe, barrow)		-500	
Recess Enhancements	-740	-1,400	Covers balls, hoops, music wall, additional classroom play equipment; Funds matched by school
Primary Arts Program (K-8)	-1,675	-1,360	Unique Impressions - Art Proj-school wide - Balance from prior year
Outdoor Arts Program		-8,118	~\$9 per Student for 902 Students
Double-Sided Mirrors for Arts Program		-4,800	Proposal to purchase ' 3* Moveable mirrors' for Arts programs
Teacher Resource Fund	-19,400	-19,400	TRF during school year
Teacher Appreciation Lunch	-418	-500	Teachers holiday gifts
Council Communications		-1,200	Web design, email design, signage, maintain domain
Sundry And Admin	-480	-500	QB subscription for 2021/22
Total Expense	-28,809	-65,383	
Enrichment Expense (Carry over to 2021/2022)	-9,845		
Net Income Surplus (Deficit)	-0	0	